

Written statement of a non-key decision
Cabinet

Title	End of September corporate budget and performance report 2017/18
Decision maker	Cabinet Information about cabinet, including the names and contact details of the cabinet members, can be found here: http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251
Date of decision	16 November 2017
Report exemption class	Open
Purpose	To provide assurance that progress is being made towards achievement of the agreed revenue and service delivery targets, and that the reasons for major variances or potential under-performance are understood and are being addressed to the cabinet's satisfaction.
Decision	That: The projected financial outturn and performance for the first six months of 2017/18 were reviewed and cabinet determined any additional actions required to achieve improvement.
Reason for the decision	As set out in the report. Documents relating to this decision are available at http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?IID=50023410
Options considered	1. Cabinet may: choose to review financial and operational performance more or less frequently; or determine alternative actions to address any identified areas of underperformance, including referral to the relevant scrutiny committee.
Declarations of interest (see below)	
Call-in expiry date (decisions are not subject to call-in where special urgency provisions apply)	22 November 2017

Councillor:

Date 16 November 2017

Leader of the Council (Councillor AW Johnson)

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

and

- in respect of any declared conflict of interest, a note of dispensation granted by the relevant local authority's head of paid service.